

Training

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as p/ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.8.2								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.8.4.1					
ROP/FMR Budget Head: Setting ROP/FMR Budget Head: Training of DPMSU staff								ROP/FMR Budget Head: Training of RPMSU staff					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	31000	0	6000	10000	15000	0	0	0	0	0	0
2	Arwal	0	23000	0	3000	10000	10000	0	0	0	0	0	0
3	Aurangabad	0	23000	0	3000	10000	10000	0	0	0	0	0	0
4	Banka	0	23000	0	3000	10000	10000	0	0	0	0	0	0
5	Begusarai	0	23000	0	3000	10000	10000	0	0	0	0	0	0
6	Bhagalpur	0	23000	0	3000	10000	10000	0	0	0	0	0	0
7	Bhojpur	0	63000	40000	3000	10000	10000	0	0	0	0	0	0
8	Buxar	0	23000	0	3000	10000	10000	0	0	0	0	0	0
9	Darbhanga	0	23000	0	3000	10000	10000	0	0	0	0	0	0
10	East Champaran	0	31000	0	6000	10000	15000	0	0	0	0	0	0
11	Gaya	0	30000	0	5000	10000	15000	0	0	0	0	0	0
12	Gopalganj	0	23000	0	3000	10000	10000	0	0	0	0	0	0
13	Jamui	0	30000	0	5000	10000	15000	0	0	0	0	0	0
14	Jehanabad	0	23000	0	3000	10000	10000	0	0	0	0	0	0
15	Kaimur	0	53000	30000	3000	10000	10000	0	0	0	0	0	0
16	Katihar	0	80000	50000	5000	10000	15000	0	0	0	0	0	0
17	Khagaria	0	23000	0	3000	10000	10000	0	0	0	0	0	0
18	Kishanganj	0	31000	0	6000	10000	15000	0	0	0	0	0	0
19	Lakhisarai	0	23000	0	3000	10000	10000	0	0	0	0	0	0
20	Madhepura	0	23000	0	3000	10000	10000	0	0	0	0	0	0
21	Madhubani	0	23000	0	3000	10000	10000	0	0	0	0	0	0
22	Munger	0	23000	0	3000	10000	10000	0	0	0	0	0	0
23	Muzaffarpur	0	23000	0	3000	10000	10000	0	0	0	0	0	0
24	Nalanda	0	53000	30000	3000	10000	10000	0	0	0	0	0	0
25	Nawada	0	63000	40000	3000	10000	10000	0	0	0	0	0	0
26	Patna	0	23000	0	3000	10000	10000	0	0	0	0	0	0
27	Purnia	0	30000	0	5000	10000	15000	0	0	0	0	0	0
28	Rohtas	0	23000	0	3000	10000	10000	0	0	0	0	0	0
29	Saharsa	0	31000	0	6000	10000	15000	0	0	0	0	0	0
30	Samastipur	0	23000	0	3000	10000	10000	0	0	0	0	0	0
31	Saran	0	23000	0	3000	10000	10000	0	0	0	0	0	0
32	Sheikhpura	0	23000	0	3000	10000	10000	0	0	0	0	0	0
33	Sheohar	0	31000	0	6000	10000	15000	0	0	0	0	0	0
34	Sitamarhi	0	31000	0	6000	10000	15000	0	0	0	0	0	0
35	Siwan	0	23000	0	3000	10000	10000	0	0	0	0	0	0
36	Supaul	0	23000	0	3000	10000	10000	0	0	0	0	0	0
37	Vaishali	0	23000	0	3000	10000	10000	0	0	0	0	0	0
38	West Champaran	0	23000	0	3000	10000	10000	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	1	20000	0	20000	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	1	20000	0	20000	0	0
41	RPMU Kosi	0	0	0	0	0	0	1	20000	0	20000	0	0
42	RPMU Magadh	0	0	0	0	0	0	1	20000	0	20000	0	0
43	RPMU Munger	0	0	0	0	0	0	1	20000	0	20000	0	0
44	RPMU Patna	0	0	0	0	0	0	1	20000	0	20000	0	0
45	RPMU Purnia	0	0	0	0	0	0	1	20000	0	20000	0	0
46	RPMU Saran	0	0	0	0	0	0	1	20000	0	20000	0	0
47	RPMU Tirhut	0	0	0	0	0	0	1	20000	0	20000	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	1140000	190000	140000	380000	430000	9	180000	0	180000	0	0
State Level Fund Retention		0	0					0	0				
Grand Total			1140000					9	180000				

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Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part : A.9.8.4.2								ROP/FMR Budget code No.(as per ROP 2014-15):Part : A.9.8.4.3					
ROP/FMR Budget Head: Setting ROP/FMR Budget Head: Post Graduate Diploma in Family Medicine Course for Mos								ROP/FMR Budget Head:Post Graduate Diploma in Epidemiology Course for Epidemiologist					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	1	6000	0	0	6000	0	0	0	0	0	0	0
5	Begusarai	2	12000	0	0	12000	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	2	12000	0	0	12000	0	0	0	0	0	0	0
8	Buxar	1	6000	0	0	6000	0	0	0	0	0	0	0
9	Darbhanga	1	6000	0	0	6000	0	0	0	0	0	0	0
10	East Champaran	1	6000	0	0	6000	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	1	6000	0	0	6000	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	3	18000	0	0	18000	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	2	12000	0	0	12000	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	2	12000	0	0	12000	0	0	0	0	0	0	0
21	Madhubani	1	6000	0	0	6000	0	0	0	0	0	0	0
22	Munger	1	6000	0	0	6000	0	0	0	0	0	0	0
23	Muzaffarpur	1	6000	0	0	6000	0	0	0	0	0	0	0
24	Nalanda	1	6000	0	0	6000	0	0	0	0	0	0	0
25	Nawada	2	12000	0	0	12000	0	0	0	0	0	0	0
26	Patna	5	30000	0	0	30000	0	0	0	0	0	0	0
27	Purnia	1	6000	0	0	6000	0	0	0	0	0	0	0
28	Rohlas	1	6000	0	0	6000	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	1	6000	0	0	6000	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	1	6000	0	0	6000	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	2	12000	0	0	12000	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	2	12000	0	0	12000	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		35	210000	0	0	210000	0	0	0	0	0	0	0
State Level Fund Retention		0	840000					0	400000				
Grand Total		35	1050000						400000				

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Annexure-1													
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.8.4.4						Annexure-1							
ROP/FMR Budget Head: Setting ROP/FMR Budget Head:Continuing Medical & Nursing Education Workshop						ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.8.4.5							
						ROP/FMR Budget Head:Training of Tally upto PHC level Accounts Personnel/Quarterly review meeting of RAM & DAM/Halfyearly Review Meeting of PHC & FRU Accountant/Exposure Visit of Accounts							
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhangha	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohitas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	2	65000	0	0	65000	0
41	RPMU Kosi	0	0	0	0	0	0	3	90000	0	0	90000	0
42	RPMU Magadh	0	0	0	0	0	0	3	90000	0	0	90000	0
43	RPMU Munger	0	0	0	0	0	0	5	140000	0	0	140000	0
44	RPMU Patna	0	0	0	0	0	0	6	165000	0	0	165000	0
45	RPMU Purnia	0	0	0	0	0	0	6	165000	0	0	165000	0
46	RPMU Saran	0	0	0	0	0	0	4	115000	0	0	115000	0
47	RPMU Tirhut	0	0	0	0	0	0	3	90000	0	0	90000	0
48	ANMMCH, Gaya	0	0	0	0	0	0	6	165000	0	0	165000	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
State Level Fund Retention		0	200000					38	1085000	0	0	1085000	0
Grand Total			200000					38	2500000				

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